

Bijlage 3. NHC's in euro's op jaarbasis

Nederlandse Zorgautoriteit

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ANOR/TBEG/2010/034

In onderstaande tabel is de vergoeding voor kapitaallasten per ZZP opgenomen.

| ZZP | Prijspeil 2008 | | | Prijspeil 2010_1 | | | prijspeil 2010_2 | | |
|--------|----------------|--------|--------|------------------|--------|--------|------------------|--------|--------|
| | PR1 | ADV3 | ADV5 | PR1 | ADV3 | ADV5 | PR1 | ADV3 | ADV5 |
| 1VG | 9.561 | 10.944 | 11.197 | 9.852 | 11.319 | 11.581 | 9.270 | 10.635 | 10.881 |
| 2VG | 9.561 | 10.944 | 11.197 | 9.852 | 11.319 | 11.581 | 9.270 | 10.635 | 10.881 |
| 3VG | 9.561 | 12.242 | 12.523 | 9.852 | 12.673 | 12.963 | 9.270 | 11.887 | 12.160 |
| 4VG | 9.561 | 12.242 | 12.523 | 9.852 | 12.673 | 12.963 | 9.270 | 11.887 | 12.160 |
| 5VG | 11.189 | 16.362 | 16.737 | 11.475 | 16.960 | 17.348 | 10.900 | 15.879 | 16.243 |
| 6VG | 10.613 | 13.319 | 13.624 | 10.875 | 13.787 | 14.103 | 10.348 | 12.933 | 13.230 |
| 7VG | 10.613 | 15.804 | 16.167 | 10.875 | 16.375 | 16.750 | 10.348 | 15.331 | 15.683 |
| 1LVG | 9.561 | 12.242 | 12.523 | 9.852 | 12.673 | 12.963 | 9.270 | 11.887 | 12.160 |
| 2LVG | 9.561 | 13.319 | 13.624 | 9.852 | 13.787 | 14.103 | 9.270 | 12.933 | 13.230 |
| 3LVG | 12.627 | 15.804 | 16.167 | 12.972 | 16.375 | 16.750 | 12.278 | 15.331 | 15.683 |
| 4LVG | 12.627 | 15.804 | 16.167 | 12.972 | 16.375 | 16.750 | 12.278 | 15.331 | 15.683 |
| 5LVG | 12.627 | 15.804 | 16.167 | 12.972 | 16.375 | 16.750 | 12.278 | 15.331 | 15.683 |
| 1SGLVG | 12.627 | 15.804 | 16.167 | 12.972 | 16.375 | 16.750 | 12.278 | 15.331 | 15.683 |
| 1LG | 9.561 | 10.944 | 11.197 | 9.852 | 11.319 | 11.581 | 9.270 | 10.635 | 10.881 |
| 2LG | 9.561 | 10.944 | 11.197 | 9.852 | 11.319 | 11.581 | 9.270 | 10.635 | 10.881 |
| 3LG | 9.561 | 13.262 | 13.566 | 9.852 | 13.736 | 14.050 | 9.270 | 12.879 | 13.174 |
| 4LG | 9.561 | 13.262 | 13.566 | 9.852 | 13.736 | 14.050 | 9.270 | 12.879 | 13.174 |
| 5LG | 11.189 | 16.362 | 16.737 | 11.475 | 16.960 | 17.348 | 10.900 | 15.879 | 16.243 |
| 6LG | 13.406 | 16.362 | 16.737 | 13.725 | 16.960 | 17.348 | 13.082 | 15.879 | 16.243 |
| 7LG | 13.406 | 16.362 | 16.737 | 13.725 | 16.960 | 17.348 | 13.082 | 15.879 | 16.243 |
| 1ZGA | 9.561 | 11.337 | 11.599 | 9.852 | 11.737 | 12.007 | 9.270 | 11.016 | 11.271 |
| 2ZGA | 9.561 | 12.552 | 12.839 | 9.852 | 13.001 | 13.299 | 9.270 | 12.187 | 12.467 |
| 3ZGA | 10.830 | 12.552 | 12.839 | 11.092 | 13.001 | 13.299 | 10.565 | 12.187 | 12.467 |
| 4ZGA | 9.561 | 12.552 | 12.839 | 9.852 | 13.001 | 13.299 | 9.270 | 12.187 | 12.467 |
| 1ZGV | 9.561 | 11.337 | 11.599 | 9.852 | 11.737 | 12.007 | 9.270 | 11.016 | 11.271 |
| 2ZGV | 9.561 | 11.337 | 11.599 | 9.852 | 11.737 | 12.007 | 9.270 | 11.016 | 11.271 |
| 3ZGV | 9.561 | 12.552 | 12.839 | 9.852 | 13.001 | 13.299 | 9.270 | 12.187 | 12.467 |
| 4ZGV | 11.426 | 13.592 | 13.903 | 11.711 | 14.085 | 14.407 | 11.137 | 13.198 | 13.500 |
| 5ZGV | 13.670 | 16.362 | 16.737 | 13.990 | 16.960 | 17.348 | 13.347 | 15.879 | 16.243 |
| 1GGZ B | 10.366 | 11.225 | 11.485 | 10.628 | 11.611 | 11.879 | 10.099 | 10.907 | 11.160 |
| 2GGZ B | 10.366 | 11.730 | 11.999 | 10.628 | 12.143 | 12.421 | 10.099 | 11.388 | 11.650 |
| 3GGZ B | 10.366 | 12.145 | 12.423 | 10.628 | 12.573 | 12.861 | 10.099 | 11.791 | 12.062 |
| 4GGZ B | 10.366 | 13.692 | 14.005 | 10.628 | 14.183 | 14.507 | 10.099 | 13.293 | 13.597 |
| 5GGZ B | 10.683 | 15.628 | 15.987 | 10.956 | 16.196 | 16.567 | 10.406 | 15.156 | 15.504 |
| 6GGZ B | 10.476 | 13.692 | 14.005 | 10.741 | 14.183 | 14.507 | 10.208 | 13.293 | 13.597 |
| 7GGZ B | 12.815 | 17.296 | 17.696 | 13.126 | 17.924 | 18.337 | 12.500 | 16.763 | 17.151 |
| 1GGZ C | 9.561 | 11.117 | 11.374 | 9.852 | 11.500 | 11.765 | 9.270 | 10.800 | 11.051 |
| 2GGZ C | 9.561 | 11.117 | 11.374 | 9.852 | 11.500 | 11.765 | 9.270 | 10.800 | 11.051 |
| 3GGZ C | 9.561 | 11.117 | 11.374 | 9.852 | 11.500 | 11.765 | 9.270 | 10.800 | 11.051 |
| 4GGZ C | 10.453 | 12.149 | 12.430 | 10.762 | 12.567 | 12.857 | 10.144 | 11.803 | 12.077 |
| 5GGZ C | 10.483 | 12.009 | 12.287 | 10.804 | 12.427 | 12.715 | 10.163 | 11.655 | 11.925 |
| 6GGZ C | 10.725 | 12.420 | 12.707 | 11.033 | 12.849 | 13.146 | 10.416 | 12.063 | 12.343 |

| ZZP | Prijspeil 2008 | | | Prijspeil 2010_1 | | | prijspeil 2010_2 | | |
|------|----------------|--------|--------|------------------|--------|--------|------------------|--------|--------|
| | PR1 | ADV3 | ADV5 | PR1 | ADV3 | ADV5 | PR1 | ADV3 | ADV5 |
| 1VV | 8.334 | 9.710 | 9.934 | 8.601 | 10.049 | 10.281 | 8.067 | 9.427 | 9.645 |
| 2VV | 8.744 | 10.161 | 10.396 | 9.027 | 10.517 | 10.760 | 8.460 | 9.865 | 10.093 |
| 3VV | 9.499 | 10.497 | 10.740 | 9.807 | 10.865 | 11.115 | 9.192 | 10.190 | 10.426 |
| 4VV | 9.229 | 10.200 | 10.435 | 9.526 | 10.557 | 10.800 | 8.932 | 9.902 | 10.131 |
| 5VV | 9.646 | 10.638 | 10.882 | 9.937 | 11.026 | 11.279 | 9.351 | 10.313 | 10.549 |
| 6VV | 9.844 | 10.871 | 11.120 | 10.130 | 11.268 | 11.526 | 9.555 | 10.539 | 10.781 |
| 7VV | 10.150 | 11.206 | 11.463 | 10.448 | 11.615 | 11.881 | 9.849 | 10.864 | 11.113 |
| 8VV | 10.443 | 11.526 | 11.791 | 10.752 | 11.947 | 12.221 | 10.130 | 11.174 | 11.431 |
| 9VV | 12.255 | 13.624 | 13.936 | 12.541 | 14.121 | 14.444 | 11.966 | 13.208 | 13.511 |
| 10VV | 10.443 | 11.526 | 11.791 | 10.752 | 11.947 | 12.221 | 10.130 | 11.174 | 11.431 |

Uitgangspunten en parameters bij berekeningen NHC's

-Model 2¹ obv levensduur bouw 30 jaar;

-Jaarlijkse instandhouding 0,8%;

-Bouwtijd 18 maanden.

| Variant | Rente | Grond | Bouwnorm rapport | Bezetting |
|---------|-------|--------------------|---------------------|-----------|
| PR1 | 5,5% | 12% vd investering | nov 2009 | 97% |
| ADV3 | 5,8% | gem.grondprijs+10% | juni 2010 | 93% |
| ADV5 | 6,0% | gem.grondprijs+10% | juni 2010 | 93% |

De NHC's zijn berekend zijn gemaakt op basis van de drie prijspeilen:

- 1) 2008: prijspeil januari 2008 (=100);
- 2) 2010_1: prijspeil januari 2010(=104,1);
- 3) 2010_2: prijspeil januari 2010 gecorrigeerd voor de huidige marktomstandigheden (=95,8).

¹ Obv Quick Scan in de bouw van CTG, Prismant, College bouw zorginstellingen. April 2006